App F IX 4

Previous References 194 2 Annual

File No 27-44
Serial Nos 7, 8

Later References
2-641-2/me-27-43-2,6 2-7-43

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 30

Part B for August 44

SUBJECT

Re: Budget Estimates of the Hoskote Town Municipality for 1944-45

The Deputy Commr Bangalore Dt
Comptroller to Govt

Lr No 1203-4 dated 7 & 44

Returned with observations

17/8/44

25

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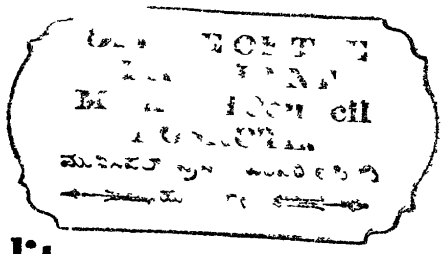
BUDGET ESTIMATES



OF THE

Hoskote Town Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 194 4—194 5

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 nd 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	12125	12227	10025	8493 76	2202	-102	A General Administration	3399	2303	2463	2437-64	160	1096
B Realization under Special Acts	120	120	120	118 50			B Public safety	1637	1287	1337	996-60	- 50	250
							C Public works carried out by P W D	3000	1800	1800	2575	-	1200
C Revenue derived from Municipal property and powers apart from taxation	3605	3605	3565	2879 29	40	-	D Do by Civil Dept	1000	500	500	675 70	-	500
							E Public health and convenience	6490	5141	5201	4022 46	-60	1349
D Grants and contributions	4000	1500	-	1575	1500	2500	F Public Instruction	740	645	520	255 11-8	125	95
							G Contributions and grants in aid (Private)	70	70	70	70	~~70~~	—
E Miscellaneous	100	80	50	100-126	-30	- 80	H Miscellaneous	1950	1960	1060	988-149	900 -	10
F Public debt	500	500	500	1305-108	-	-	I Public debt	1500	1000	1500	1496-40	-500	500
Total Receipts	20450	17972	14260	14247-64	3712	2478	Total Expenditure	19686	14686	14431	13437-63	255	5000
Opening Balance	5078	1792	720	756 15	1072	3286	Closing Balance	5842	5078	549	1792 5	4529	764
					4784								
Grand Total	25528	19764	14980	15229-62		5764	Grand Total	25528	19764	14980	15229-62	4784	5764

President
Hoskote Municipal Coun

B Statement showing the details of estimates of receipts for the year 1944—194 5—

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Since the actuals of 4349 is 2612 hence provision is There is an increase in the Govt on account well as
1 Octroi—	2600		2612		2000		2169 15 9		
2 Taxes on buildings and lands	5000		5000		4000		2917 6-9		
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
5 Tolls and ferries	1000		1090		1000		1108 9-0		
6 Water tax	1975-		1975-		1600		1665-7-0		
7 ~~Lighting tax~~ Education cess	550		550		425-		318 8-11		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	600		600		600		531-8-0		
(b) Oil mill tax									
(c) Cart tax	400		400		400		382-0-0		
Total 9		1000		1000		1000		913-8-0	
10 Other taxes (to be specified)									
Total A		12125-		12227	10025-	10025-		8493 7-8	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100		100		100		103-1-0		
Sale of stray cattle									
Refund of feeding charges	20		20		20		15-4-0		
Other items									
Total		120		120		120		118-5-0	

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		120		120		120		118-50	
C Revenue derived from Municipal property and powers apart from Taxation–									
1 Rents of buildings lands etc	840		840		840		541-50		
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	500		500		500		343-12		
Sale of grass									
Sale of trees									
Amarayi	20		20		20		31-80		
Other items		520		520		520		375-42	
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	30	~~30~~	30		30	-	-		
4 Sale proceeds of smuggled goods	25-		25-		25-	-	-		
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	2025-		2025-		2025-		1902-00		
Income from slaughter houses									
Total 6									

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for v
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	40	40	40	18-13-0	
9 License fees —					
Firewood depots	50	50	50	5-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	10		10		10		~~2-14-9~~	
12	Interest on investments	15-		15-		15-		16-11-0	
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	10		10		10		3-14-9	
	Miscellaneous	40		40		-		22-80	
	Total 15		50		50		40	&	26-6-9
	Total C		3605		3605		3565		2879-2-9
D	Grants and Contributions—								
1	From Government—								
	For road repairs	4000		~~1500~~ 6000		4		1575-	
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds -								
	For road repairs								
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D		4000		1500		--		1575-

proposals have been submitted for the Government grant for drainage scheme which is estimated to cost Rs 20,000 Rs 6000 have been granted

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*).

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	100		20-		50		100-12-6		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		100		20		50		106-12-6	
F Public debt—									
1 Loans									
2 Deposits	500		500		500		1305-10	3	
3 Advances									
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		500		500		500		1305-10	3
TOTAL RECEIPTS		2045-0		17972		16260		14672-6	4

Present
Hoskote Municipal Council

C. Statement showing the details of estimates of expenditure for the year 1944—1945

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	792	300	492	226-15-6	Provision for Two clerks, one on 25-1-3 and the other on 20-1-25 on the municipality having converted to Town Committee 1-1-44
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	50	10	50	37-15-6	Provision for Commissioner's tour as the municipality has been converted to Town Committee with effect 1-1-44 and the strength of the Committee increased. Hence provision for 12 tours
(*c*) Contingencies	120	24	24	24	
(*d*) Furniture	200	-	-	-	
(*e*) Stationery supplied by Government Stationery Depot	100	100	100	132-6-9	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd.*)

Items of expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charges									
Postage charges									
Telegram charges									
Printing charges	100		50		120		50-1-0		
pay for loan surveyor — ~~Advertisement charges~~	130		130		130		—		
~~Clothing charges~~									
Belts and badges	100		—		—		—	182-5-4	This is wrong as this should be recorded to a Municipal council
Total (*f*)		330		180		250		182-5-4	
Total 2	~~1592~~	1592		614		916		471-4-3	
Total I		1592		614		916		471-4-3	
Collection—									
1 Octroi-									
(*a*) Establishment	564		466		466		436-8-9		As This should have been recorded to a municipal council for this increase provision
Permanent									
Temporary									
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	12		12		12				
Miscellaneous									
Total (c)									
Total 1		576		456		656	63	436-8-9	
Other taxes—									
(a) Establishment—Mechanic	300		260		260		260		The pay of the Bill collector is proposed to be increased to Rs 25/— per month
Permanent									
Temporary									
Total (a)									
(b) ~~Commission~~ Treasury offices pay	—		146		—		428-3-5		
(c) Other charges (to be specified)									
Contingencies	26		30		23		18-0-0		Cow pox Badges taken in accounts a account of other processes
Painting door numbers									
Bicycles badges									
Total (c)									
Total 2		326		397		263		686-3-5	
3 ~~Rents and other receipts~~— Tolls									
Establishment—									
Permanent	680	~~680~~	680		680		456-0-0		
~~Temporary~~ Conservancy	100		100		100		46-0-0		
4 Refunds									
Total II		1682		1621		1279		1626-12-2	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	225		168		168		341-5-11		
Total A	100		100		100				
		3399		2303		2463		2463-6-10	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	1272/-		1272/-		1272/-		880-2-0		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	50/-		-		50/-		-		
Destruction of snakes	5/-		5/-		5/-		-		
Destruction of dogs and bitches	10/-		10/-		10/-		1-7-0		
Total 3									
4 Miscellaneous Acquisition charges	200/-						34-8-0		
Total B		1537/-		1287/-		1337/-		91	

10

A Sri Krishnarajendra park road is to be widened. Rs 200/- is required for acquisition charges. Hence the provision.

C Public Works carried out by Public Works Department—								
(1) Original works	3000/-		1800/-		1800/-		2575-00	Metalling of roads have to be taken up shortly as dust and Shellac have to be improved
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		3000/-		1800/-		1800/-		2575-00
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs								
(3) Compensation	1000/-		500/-		500/-		675-00	All the roads have to be repaired as they are badly in need of repairs ~~because of~~ on account of intensive military traffic
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	1	1000/-		500/-		500/-		675-00
E Public Health and Convenience—								
1 Health Office –								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary		-						
(c) Other charges								
Total 1								-

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	18961-		17281-		17281-		163092		The increase is due to the provision of Armistice sanction in peller
Temporary Leave for Sweepers	2001-		—	—	—	—	—	—	leave allowances for Sweepers Hence the provision
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)		20961-		17281-		17281-		163092	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	901-		501-		501-		3000		Due to Healthy Inoculation
Miscellaneous									
Total (*c*)		901-		501-		501-		3000	

(d) Plague Cholera and other charges				
Epidemic Diseases Hospital—	150/-	250/-	250/-	1
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*).

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—	550/-	502/-	502/-	459-00	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50/-	50/-	50/-	47-00	
(*c*) Midwives and maternity—	20/-	12/-	12/-	10-00	
(i) Establishment—					
Maharanis Hospital	10				
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items

Maharani s Hospital—

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani s Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Hyurvedic and Unani

Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

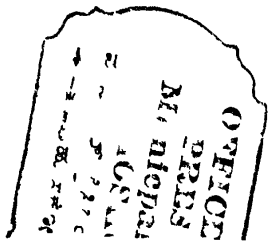
Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50|-	50|-	50|-	6-9-0	
(*g*) Veterinary Hospitals and Dispensaries Rusta	50|-	50|-	50|-	27-0-0	
(*h*) ~~Vaccination~~ Repairs	200|-	25|-	25|-	-	for pay system cost of Repairs of Veterinary Dispensary compounders and dressers in Provincial
(*i*) ~~Establishment~~ Sleeping Room Furniture Fee	60|-	-	60|-	-	
~~Permanent~~ Fundadalli	50|-	50|-	50|-	-	
Peon Pay in allowance Temporary	120|-	60|-	60|-	60|-	
(*ii*) Other Items Mysore Charges	25|-	25|-	25|-	11|-	~~total~~ ~~increase~~ ~~decrease~~ The allowance is raised to Rs 60|- because as it is a Town the cooli from the
Total (*h*)					
Total 3	1175|-	824|-	884|-	349-9-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					



5 Maintenance of public gardens and buildings—					
Establishment Gardens	192	192	192	1338	
Purchase of plant seed etc	350				
Cart hire					
Miscellaneous Improvement Park	300				
Total 5	842	192	192	1338	
6 Markets and Slaughter houses—					
Market establishment					
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
(a) Establishment					
(b) Commission					
(c) Feeding charges refund	30	30	30	13	
Rewards to impounders					
Total 7					
8 Public Conveyances					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages	25	25	25	3-00	
Total 8					

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C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	1890/-		1890/-		1890/-		1269-56		
Watchers or Guards—									
Permanent	-		-		-		-		
Temporary									
Miscellaneous Total 9	32/-		32/-		32/-		7-14-0		
10 Fairs and Festivals—	80/-		80/-		80/-		39-4-0		
Market Shows									-
Decoration charges									-
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker's allowance	-								
Music charges									
Other items	80/-		40/-		40/-		36-00		Radio Repairs
Total 13		649 0/-		5141/-		5201/-		4022-4-6	
Total F									

18

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Pay and Allowances—									
Permanent—									
school	550/-		580/-		425/-		255-14-8		The medical inspection of school children has been increased to Rs 90/- as the chief medical officer vide No 489-642 dated 20-7-44
school	90/-		45/-		45/-				
school									
Temporary—									
school									
Total (a)		640/-		595/-		470/-		255-14-8	
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc	50/-		50		—				
Miscellaneous	50/-		50/-		50/-				The has been provided for feeding charges of scholars (Free Education for primary Examination)
Total (b)		100		—		50			
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds			2						
(*c*) Village School Funds	1		2						
Total 2									
3 Other charges—									
Establishment									
Total F		740/-		645/-		520/-		255-11-8	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	70/-		70/-		70/-		70/-		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		70/-		70/-		70/-		70/-	
H Miscellaneous—									
1 Interest on loans	1		1						
2 Actual cost of work done for private individuals									
3 Law charges	50/-		20/-		20/-		49-00		Stet 20 cases appeal expected [illegible]
4 Charitable institutions—	40/-		20/-		20/-		16-00		As this medical assistance [illegible]
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

Audit Objn

OFFICE OF THE ACCOUNTANT GENERAL MYSORE

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding chages						
Total (c)						
(d) Others (to be specified)						
Pearmen allowance Total 4	1850/-		1900/-		1000/-	923-9-9
5 Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H		1950/-		1940/-	1040/-	988-14-9
I Public Debt—						
1 Loans	1000/-		2000/-		1000/-	5000/-
2 Deposits	500/-		500/-		500/-	992-6-0
3 Advances						
4 Other items (to be specified)—						
New extension charges (Bangalore City)						
Stock debits						
Total I Public Debt		15001-		10001-	15001-	1492-6-0
TOTAL EXPENDITURE		19,6881-		14,6861-	14431-	13437-6-3

Sreenivasa
President
Hoskote Municipal C

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess & Conservancy	Shop tax & Slaughter House	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears	—	1820/-	47/-	603/-	900	7201-	—	2831-	—	—	—	3000	35530
	2 New demand	26001-	5000/-	4001-	6001-	1000/-	19751-	—	5501-	2025	—	—	6330	20450-00
	3 Total	26001-	6820/-	4471-	12031-	10001-	27451-		8331-	2025	—	—	6330	24003-00
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	26001-	5000/-	4001-	6001-	1000/-	19751-	—	5501-	2025/-	—	—	6330	20450-00
	6 Closing balance of arrears	—	1820/-	471-	6031-	—	7201-	—	2831-	—	—	—	300	35530
II Revised estimate for the current year 194—194	7 Opening balance of arrears	—	1820/-	471-	6031-	—	7701-	—	2831-	—	—	—	300	35530
	8 New demand	26121	5000/-	4001-	6001-	10901-	19751-	—	5501-	2025/-	—	—	3720	12972-00
	9 Total	26121-	6820/-	4471-	12031-	10901-	27451-	—	8331-	2025	—	—	3750	21525-00
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	2612/-	5000/-	4001-	6001-	1090/-	1975	—	5501-	2025	—	—	3720	12972-00
	12 Closing balance of arrears	—	1820/-	471-	6031-	—	7201-	—	2831-	—	—	—	300	3553-00

202

III Sanctioned estimate for the current year 194 —194	13	Opening balance of arrears	—	1820	471	603	—	720	—	283	—	—	—	300	3553
	14	New demand	2000	4000	400	600	1000	1600	—	425	2025	—	—	2210	14260
	15	Total	2000	5820	471	1203	1000	2320	—	708	2025	—	—	2210	17813
	16	Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17	Collection	2000	4000	400	600	1000	1600	—	425	2025	—	—	2210	14260
	18	Closing balance of arrears	—	1820	471	603	—	720	—	283	—	—	—	300	3553
IV Actuals for the past year 194 —194	19	Opening balance of arrears	—	1871-11	—	534-6	—	617-2	—	172-13	—	—	—	74-8	3270-9-5
	20	New demand	2169-15	2828-10	424-0	600-0	1108-20	837-5-3	—	428-8-3	1902	—	—	4427-4	14774-3-2
	21	Total	2169-15	4700-9-7	424-0	1134-6	1108-20	1454-8	—	601-5-4	1902	—	—	4502-4	18044-12-7
	22	Remission	—	5-0	—	—	—	15-0	—	0-2-6	—	—	—	—	20-2-6
	23	Collection	2169-15	2875-2	382-0	531-8-0	1108-20	669-6-3	—	318-8-4	1902	—	—	4472-6-4	14472-6-4
	24	Closing balance of arrears	—	1820-2-6	47	602-4-6	—	749-9-0	—	282-9-4	—	—	—	3000	3552-3-9

23

President

Hosdrote Municipal Coun

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		1944–1945		1945–1946		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 26)	Municipal Clerk	2	over 25-1-30 20-1-25	1	20-1-25	As this municipality has been created by Ordinance No. 1 of 1944
A II 1(a)	Octroi Superintendent	1	20-1-	1	15-1-	
	" Inspector	1	15-1-	1	12-1-	As this municipality has been created by the Town Municipality
A II 2(a)	Octroi Collector	1	12-1-	1	10-1-	
		1	25-1-	1	20-1-	
E 2 A	Assistant Secretary					As this municipality has been created by Ordinance No. 1 of 1944
	Inspector	1	25-1-30	1	25-1-	

J. Swaminathan
President
Hosakote Municipal Council

F Statement showing the Public Works to be carried out during the year 1944–1945

Head of account	Name of work	Amount of estimate 1944-45	Outlay: Actual to the end of the previous year 1942–1943	Outlay: Probable during the current year 1943–1944	Grant for the ensuing year 1944–1945: Works in progress	Grant for the ensuing year 1944–1945: Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	General Works	3000/-	2525/-	1800/-	—	—	For the erection of Workers' Halls and Study Sheds
Public Works executed by the Civil Department	General Works and repairs	1000/-	675/-	500/-	—	—	Improvement Drainage repairs [illegible] Drains 500/- Roads 500/-

25

T. Sreedharan Esq
President
Hoshote Mun.

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution																							
	Medical Contribution				Panel Contribution				1/2 Contribution				Veterinary Hospital Contribution				Vaccination Expenses				Conservancy Charges			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Medical Contribution	550																							
2) 1/2 Contribution					100																			
3) Quota towards									50															
4) Veterinary Hospital													50											
5) Halwai to the Hospital													200											
6) Vaccination Expenses																	25							
7) Conservancy																								

President
Howrah Municipal Council

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal clerk	1	20-1-25	25-00	300-00	G.O. 4079 / ml 145-24- 43-21-2812-26
A I (a)	Office peon	1	11	11-00	132-00	
A II (a)	Octroi munshi-collector	1	15/-	15-00	180-00	G.O.L 1867-8 / ml 143-2 dated 13/8/ Octroi and Rates
"	" Deffedar	1	12/-	12-00	144-00	
"	" peon	1	10/-	10-00	120-00	
A II 2 (a)	Bill collector	1	20/-	20-00	240-00	
E 2 (a)	Sanitary Mistry	1	25/-	25-00	300-00	G.O.L 3467 / ml 64-31-33 dated 7-7-32
"	Male sweepers	6	10/-	60-00	720-00	
"	Female sweepers	6	8/-	48-00	576-00	
"	Scavenger	1	11/-	11-00	132-00	
"	Gardener	1	9/-	9-00	108-00	
"	Scavenger	1	9/-	9-00	108-00	G.O.L 1867-81 ml 1432 dated 13/8/ Octroi and Rates for (unskilled) 45-46
"	Toll gate keepers	5	8/-	40-00	480-00	

President
Hoskote Municipal Council

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

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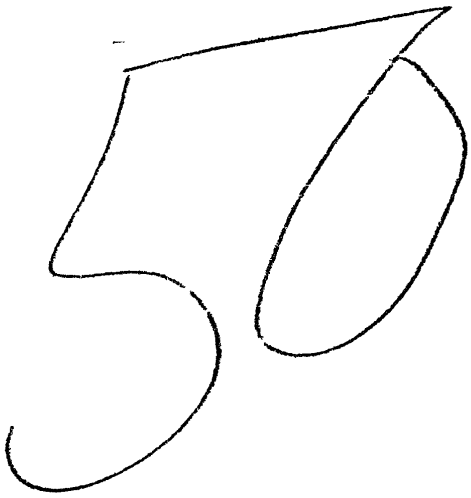
3 -



Budget Estimates of the Hoskote Town Mlity during the year 1944-45

Continuation Sheet M File No / Current No of 1944 Page 61½

Letter no MC 6 Per A 1/43-44 d 26 6 44 from the D.C Bangalore Dt forwarding with his remarks for sanction the Budget Estimates of the Hoskote Town Mlity for the year 1944-45.

Subd for orders with a draft Go Recording with observations the Budget Estimates of the Hoskote Town Mlity for '44-45

217

SECRETARIAT 1420 CORE

OFFICE OF THE MINISTER FOR L S G & P H Date 25 7 44 No 687

May be approved
Lawsey Jan 217 mn

May be approved
mn 25-7-44

Marked 2 Sg

1866 mn 1-8-44

118 mn

TYPIST SECTION 1944

To The DC Bangalore Dt
" Comptroller
L 1203-4 d 7 8 44
Records with observations

8/8

TU 27-44-7

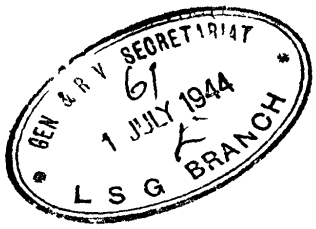
61

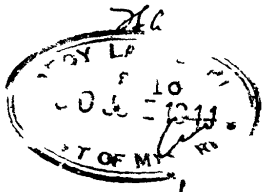
Memo per # 1433-44
Enclosure: one file.

Office of the Deputy Commissioner,
Bangalore District,
Dated Bangalore the 26th June 1944.

From

Mahomed Ismail Sheriff, Esq , B A ,
Deputy Commissioner,
Bangalore District,
B a n g a l o r e.





C. Narainaswamy Naidu, Esq., B A., B.L ,
Secretary to the Government of His Highness
the Maharaja of Mysore, Law Department,
B a n g a l o r e

Sir,

Subject Budget Estimates of the Hosekote Town Municipality for the year 1944-45.

I have the honour to forward herewith for favour of sanction of Government the budget estimates of the Hosekote Town Municipality for the year 1944-45 together with the required statements in duplicate and the resolution of the Municipal Council duly approving of the same.

The Municipal Council anticipates an income and expenditure of Rs 20450/- and Rs 19,686/- during the budget year as against the sanctioned and revised estimates for Rs 14260/- and Rs 14431/- ~~xxxxxxxxxxx~~ and Rs 17972 and Rs 14686 respectively during the year 1943-44

Receipts - Under "D" grants and Contributions a sum of Rs 4000/- is anticipated during the year 1944-45 towards ~~xxxxx~~ drainage scheme of the Town As no definit allotment of grants have yet been sanctioned, ~~the provision under yet been sanctioned~~ the provision under this head may be ~~xxxxxx~~ deleted for the present.

The other items of receipts may be retained.

Expenditure

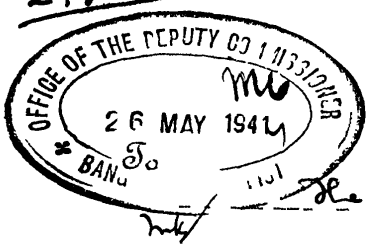
Under A (2) Establishment, a sum of 792/- has been provi as against the sanctioned and revised estimates for Rs 492/- and 300/- respectively during the year 1943-44 The increased provisi is due to the appointment of 2 clerks proposed (one in the grade 25-1-40 and the other in 20-1-25) consequent on the conversion of R

From

27/47 THE PRESIDENT,

Municipal Council,

HOSAKOTE



To

The Deputy Commissioner
Bangalore District
Bangalore

No Mc 1/43-44

Date 24/5/44

Despatched 25/5/44

Enclosed 10 statements

Sir,

In forwarding herewith budget estimates (in triplicate) of the Hoskote Town Municipality for the year 1944-45, I beg to state that slight variations have been made under several items of expenditure as the municipality was converted into Town municipality from 1/1/1944. I request that necessary sanction of Govt may kindly be obtained.

A Copy of the resolution of the

Municipal Council held on 15 Dec 44 > Also enclose for
favour of said Journal

I beg to remain
Sir
Your most obedient servant
T Snedden

Ordinary monthly meeting proceedings of Hosakote town Municipal council held on 15-5-44 at 5 P M

7

Messrs -

present

1 J Sivaramagowda Esqr Asst Comr & EO Ambur present
2 Munirathnam
3 Narayana gowda
4 Venkata Subbiah
5 Venkatappa
6 Narayanappa
7 G Abdul Sattar Saheb
8 Hc Basappa
9 H M Gunnam gowda Vice President
10 Abdul Rahim alias Peer Saheb
11 H Lal Singh
12 Gunnanayappa alias Gunappa
13 Venkata Samappa

Absent

14 Sub Assistant Surgeon C P Dispensary
15 Sub overseer P W D
16 H M Abdul Kareem Saheb
17 H M Venkata Chalam
18 Gowda Venkataramanappa
19 Doddanayappa
20 Salauddin Venkatesham Setty
21 G V Channaveerappa

13 1944-45 సాల్ కా ఆదాయ
పన్ను కా వాపసీ కా దావా

1944-45 సాల్ కా ఆదాయ కా ఇంకమ్ టాక్స్
పన్ను కా వాపసీ కా లియే దరఖాస్త్
సాల్ కా అంత్ తారీఖ్ సే ఛహ్ మహీనే కే
అందర్ దాఖిల్ కియా జానా చాహియే

Copy

T. Seshagiri
Prc Secretary

Receipt of Notice
to be issued

Statement showing the details of investments of the Hoskote Town Municipality on 1st July of the year 1948 49.

Sl. No.	Details of investments	Surplus cess	Sinking fund	Railway Cess	Other Items
1	In Mysore Bank				
2	In Mysore Govt S.B.				
3	In Govt of India Securities			Nil	
4	In Govt of Mysore Bank Securities				
5	Other investments				

Vice-President
Municipal Council
HOSKOTE

President
Municipal Council

Statement showing the details of investments of the Hospet Town Municipality on 1st July of the year 19[illegible]

Sl. No.	Details of investments	Sinking Fund	Railway Fees	Other items
1	In Mysore Bank			
2	In Mysore Govt. SB			
3	In Govt. Promissory Securities		Nil	
4	In Govt. of Mysore Bank Securities			
5	Other investments			

Vice-President
Municipal Council
Hospet

President
Taluk Tribunal
Hospet

Statement showing the details of investments ~~of the Hoskote~~ Town Municipality on 1st July of the year 1963.

OFFICE OF THE
PRESIDENT
Municipal Council
HOSKOTE

Sl No	Details of investment	Sinking fund	Renewal fund	Other items
1	In Mysore Bank			
2	In Mysore Govt S B.			
3	In Govt Govt's Securities			
4	In Govt of Mysore Bank Securities			
5	Other investments			

Nil

Vice President
Municipal Council

President
Hoskote Municipal Council

OFFICE OF THE
PRESIDENT
HOSKOTE

Statement showing the value of securities held by the Hoskote Town Municipality during the year 1943-44

12

Description of Securities	Number of Bonds	Face value	Market/Actual purchased	Amount paid	The value at which the securities are	Amount of valuation	Loss or gain	Rate of Interest	Remarks
1	2	3	4	5	6	7	8	9	10
Mysore Government State Loan									
Mysore Government Savings Bank		SB	30-2-4						

Vice-President
Municipal Council
HOSKOTE

President
Municipal Council

OFFICE COPY

Statement showing the Value of Securities held by the Hospet Town Municipality during the Year 1963-64.

Description of Securities	Number & Country	Face Value	Rate on which purchased	Amount Paid	The Value of which the Securities are Realisation	Amount of Realisation	Loss on Sale	Date of Realisation	Remarks
1	2	3	4	5	6	7	8	9	10
Mysore Govt Sale Loan Mysore Govt Savings Bank		S.B	30-2-64						

Vice-President
Municipal Council
Hospet

Statement showing the Value of Securities held by the Hoskote Town Municipality during the year 1963-64 - 19

Description of Securities	Number of Bonds	Face-Value	Date on which purchased	Amount paid	The Value at which securities are Realisable	Amount of Realisation	Loss on sale	Rate of interest	Remarks
1	2	3	4	5	6	7	8	9	10
Mysore Govt. 8 Sale loan Mysore Govt. Savings Bank		S.B	30-2-6					1	

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

Statement showing the details of investments and balances of the Hoskote Town Municipality for the year 1943-44

No	Items	Opening of balance for the current year	Revised Estimate of receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised estimate of closing balance for the current year	Remarks
1	2	3	4	5	6	7	8
1	Service Heads	731-4-3	17472-0-0	18203-4-3	13686-0-0	4517-4-3	—
2	Debt-Head	1061-1-8	500-0-0	1561-1-8	1000-0-0	561-1-8	
3	Total	1792-5-11	17972-0-0	19764-5-11	14686-0-0	5078-5-4	
4	Loans	2000-0-0	—	2000-0-0	500-0-0	1500-0-0	
5	Deposits	1061-1-8	500-0-0	1561-1-8	1000-0-0	561-1-8	
6	Investments in other heads	6025-0-0	—	6025-0-0	—	6025-0-0	
7	Savings Bank funds	30-2-4	—	30-2-4	—	30-2-4	

Vice-President
Municipal Council
HOSKOTE

Executive Officer
Municipal Council

Statement showing the details of investments and balances of the Hoskote Town Municipality for the year 1943-44

Sl No	Items	opening of balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance for the current year	Remarks.
1	2	3	4	5	6	7	8
1	Service Heads	731-4-3	17472-0-0	18203-4-3	13686-0-0	4517-4-3	
2	Debt head	1061-1-8	500-0-0	1561-1-8	1000-0-0	561-1-8	
3	Total	1792-5-11	17972-0-0	19764-5-11	4686-0-0	5078-5-11	
4	Loans	2000-0-0	-	2000-0-0	500-0-0	1500-0-0	
5	Deposits	1061-1-8	500-0-0	1561-1-8	1000-0-0	561-1-8	
6	Investments on other heads	6025-0-0	-	6025-0-0	-	6025-0-0	
7	Savings bank funds	30-2-4	-- --	30-2-4	---	30-2-4	

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

Statement showing the details of investments and balances of the Hoskote Town Municipality for the year 1943-44

Sl No	Items	opening of balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance for the current year	Remarks
1	2	3	4	5	6	7	8
-1	Service Heads	731-4-3	17472-0-0	18203-4-3	13686-0-0	4517-4-3	---
-2	Debt Head	1061-1-8	500-0-0	1561-1-8	1000-0-0	561-1-8	
-3	Total	1792-5-11	17972-5-0	19764-5-11	14686-0-0	5078-5-11	
-4	Loans	2000-0-0	-	2000-0-0	500-0-0	1500-0-0	
-5	Deposits	1061-1-8	500-0-0	1561-1-8	1000-0-0	561-1-8	
-6	Investments in other heads	6025-0-0	-	6025-0-0	-	6025-0-0	
7	Savings bank funds	30-2-4	-	30-2-4	-	30-2-4	

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

15

Statement showing the financial Condition of the
Hoskote Town Municipality, for the year 1964-65
Bangalore District

Details	Amount		Remarks
Income :-			16
Total Receipts	20650		
Deduct extraordinary items -			
Loans and other public debt items	500		
Occasional Grants from Govt for special works	4000		
Sale of Lands	500		
other items to be specified	100		
Total deductions	5100		
Normal income	15350		
Expenditure —			
Total expenditure	19685		
Deduct extraordinary items			
public work optional	4000		
Constructions of dispensary building compensation	250		
Loans and other public items re-	1000		
Land acquisition charge payable	200		
Special cost for drain of sweepers	200		
Building repairs improving parks	650		
Bearers allowance	1860		
Total deductions	8160		
Normal expenditure	11526		
percentage of expenditure of establishment for normal receipts			17 9 pm
percentage of expenditure on public works to normal receipts including collection			13 2 pm

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

Statement showing the Financial Condition of the Hosp
town Municipality for the year 1944-1945
Bangalore District

OFFICE OF THE
PRESIDENT
Municipal Council
HOSKOTE

Details	Amount			Remarks
In Course Total Receipts	20650	.	.	17
Deduct extra-ordinary items -				
Loans and other public debt items	500			
Occasional grants from Govt for Special purposes	4000	.	.	
Sale of Lands	500	.		
Other items to be Specified	100	.		
Total deductions	5100			
Normal income	15350	.		
Expenditure —				
Total expenditure	19685			
Deduct extra-ordinary items,				
public ~~optional~~ work optional	4000		.	
Constructions of dispensary buildings compensation	250			
Loans and other public items re-	1000	.		
Land registration charges payable	200			
Special cost for dress of sweepers	200	.		
Building repairs & improving parks	650	.		
Bonuses allowances	1860	.		
Total deductions	8160	.		
Normal expenditure	11526	.		
percentage of expenditure of establishment for normal receipts				179 p.m
percentage of expenditure on public works to normal receipts - excluding Collections				132 p.m

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

Statement showing the financial Condition of the Hoskote Town Municipality for the year 1966-67 Being the date which

Municipal Council HOSKOTE

Details	Amount			Remarks
Income :-				
Total Receipts	20450	.	.	
Deduct Extra-ordinary items :-				
Loans and other Public debt items	500			
Occasional grants from Govt for Special works	4000			
Sale of Lands	500	.		
Other items to be Specified	100	.		
Total deductions	5100	.		
Normal income	15350	.		
Expenditure :-				
Total Expenditure	19685	.	.	
Deduct Extra ordinary items				
public works optional	4000		.	
Constructions of dispensary building Compensation	250	.		
Loans and other public items re-	1000			
Land acquisition charges payable	200	.		
Special Cost for dress of sweepers	200	.	.	
Building repairs and improving park	650	.	.	
Leaveness allowances	1860		.	
Total deductions	8160	.	.	
Normal Expenditure	11526	.	.	
percentage of expenditure of establishment for normal receipts				17 9 p.m.
percentage of expenditure on public works to normal receipts excluding deductions				13 2 p.m.

Vice-President
Municipal Council

President
Municipal Council

Statement of Contributions to Hoskote Municipal Council by Government for the year 1946-47 in Bangalore District

OFFICIAL COPY
PRESIDENT
Municipal Council
Hoskote

Sl No	Particulars of Contributions	Arrears	Current	Total	Remarks
1	Pensionary Establishment		325/-	325/-	✓
2	Quota of Cost of L.F. Dispensary	-	550/-	550/-	
3	Charges for the treatment of Indigent Patients in the Pasteur Institute	-	50/-	50/-	
4	Veterinary Dispensary Contribution		50/-	50/-	
5	1/3 Quota of Cost Repairs special	-	200/-	200/-	
6	Vaccine Lymph		25/-	25/-	
7	Primary Education Cess	-	5507-	5508/-	✓
8	Contribution to Electrical Department	-	1272/-	1272/-	✓
9	Water Supply and maintenance charges	-	1890/-	1890/-	✓
10	Loan Repayment		1000/	1000/-	✓
	Total	-	5412/	5412/-	

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

5078
16450
21528

Statement showing the amount to be Contributed by the Hoskote Town Municipal Council for the year 19[illegible]-[illegible]

in Rupees and thousands ——————

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Sl No	Particulars of Contribution	Arrears	Current	Total	Remarks
1	Pensionary Contribution	-	325/-	325/-	
2	Quota of Contribution Dispensary	-	550/-	550/-	
3	Charges for Treatment of Dogs or Patients in the Rabies Institute	-	501/-	501/-	
4	Veterinary Dispensary Contribution	-	50/-	50/-	
5	1/3 Quota of Contribution of Repair Special	-	200/-	200/-	
6	Vaccine Lymph	-	25/-	25/-	
7	Primary Education Cess	-	550/-	550/-	
8	Contribution to Electrical Department	-	1272/-	1272/-	
9	Water Supply and Sewerage charges	-	1890/-	1890/-	
10	Sewerage Repairs	-	1000/-	1000/-	
	Total	-	5912/-	5912/-	

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

Statement of Contributions due to Government by the Hoskote Town Municipal Council for the year 1944-45 in Bangalore District

OFFICE OF THE PRESIDENT Municipal Council

Sl no	Particulars of Contributions	Arrears	Current	Total	Remarks
1	Pensionary Contribution	-	325/	325/-	
2	Quota of Cost of Dispensary	-	550/-	550/-	
3	Charges for the treatment of indigent Patients in the Pasteur Institute	-	501/-	501/-	
4	Veterinary Dispensary Contribution	-	50/-	50/-	
5	1/3 Quota of cost Repairs special	-	200/-	200/-	
6	Vaccine Lymph	-	25/-	25/-	
7	Primary Education cess	-	550/-	550/-	
8	Contributions to Electrical Department	-	1272/-	1272/-	
9	Water Supply and Maintenance Charges	-	1890/-	1890/-	
10	Loan Re-payment	-	1000/-	1000/-	
	Total	-	5912/-	5912/-	

Vice-President
Municipal Council
HOSKOTE

President
Municipal Council

Financial Statement for the year 1943-44 and 1944-45
of Hoskote Town Municipality
Bangalore District

OFFICE OF THE PRESIDENT
Municipal Council
HOSKOTE

Opening balance on 1-7-43	1792-0-0	1792-0-0
Receipts from 1-7-43 to 1-4-44	7738-6-1	
Probable receipts from 1-4-44 to 1-7-44	10233-9-11	
Total Receipts		17972-0-0
Total including opening balance		19764-0-0
Payment from 1-7-43 to 1-4-44	8802-3-5	
Probable payments from 1-4-44 to 1-7-44	5883-12-7	
Total payments		14686-0-0
Estimated closing balance for 43-44		5078-0-0
Opening balance for the year 44-45		5078-0-0
Estimated receipts for the year 44-45	20450-0-0	20450-0-0
Total	-	25528-0-0
Estimated payment for 44-45	19686-0-0	19686-0-0
Estimated closing balance for 44-45		5842-0-0

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

16450

19686
3990
16396

Financial Statement for the year 1943-44 & 44-45
of Hosrle Town Municipality
Bangalore Cantonment

OFFICE OF THE
PRESIDENT
Municipal Council
HOSKOTE

Opening balance on 1-7-43	1792-0	1792-0
Receipts from 1-7-43 to 1-4-44	7738-6-1	
Probable Receipts from 1-4-44 to 1-7-44	10233-9-11	
Total Receipts		17972-0
Total including opening balance		19764-0
Payment from 1-7-43 to 1-4-44	8802-3-5	
Probable payments from 1-4-44 to 1-7-44	5883-12-7	
Total payments		14686-0
Estimated closing balance for 43-44	-	5078-0
Opening balance for the year 44-45		5078-0
Estimated Receipts for the year 1944-45	20450-0	20450-0
Total	—	25528-0
Estimated Payments for 44-45	19686-0	19686-0
Estimated closing balance for 44-45		5842-0-0

The President
Municipal Council
Hoskote

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Financial statement for the year 1943-44 and
1944-45 of Hoskote Town Municipality
Bangalore District

PRESIDENT
Municipality
HOSKOTE

		24
opening balance on 1-7-43	1792-0-0	1792-0-0
Receipts from 1-7-43 to 1-4-44	7738-6-1	
Probable receipts from 1-4-44 to 1-7-44	10233-9-11	
Total receipts		17972-0-0
Total including opening balance		19764-0-0
Payment from 1-7-43 to 1-4-44	8802-3-5	
Probable payments from 1-4-44 to 1-7-44	5883-12-7	
Total payments		14686-0-0
Estimated closing balance for 43-44		5078-0-0
Opening Balance for the year 44-45		5078-0-0
Estimated receipts for the year 44-45	20650-0-0	20650-0-0
Total	-	25528-0-0
Estimated payment for 44-45	19686-6-0	19686-0-0
Estimated closing Balance 44-45		5842-0-0

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

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SUBJECT

76

Diary No of letter replied to 61/L

General and Revenue Secretariat

( )

the *194*

Date of issue 7/8/ 194 4

Signed by M G R Q

Section Ml

File No 27-44

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M 6 G Per A 1/43 & 26 6 44 from the DC Bangalore forwarding with his remarks for sanction the Budget Estimates of the Hoskote Town Municipal for the year 1944-45—

Order thereon --No K-1203-407/44

Recorded with the following observations

The Municipal anticipates an income of Rs 20,450/- during the year 1944-45—

The receipts side of the Budget is approved with the

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

omission of the provision of Rs 4,000/— made under grants and contributions, pending distribution by the Govt of the Town Improvement grants during the current year.

The Mt. cl has provided for a total expenditure of Rs 19,686/— for the year 1944–'45

The expenditure side of the Budget is approved, subject to the alterations noted below

Budget Head	As Estimated by the Mt cl	As Approved by the Govt	Remarks
A 2 a Establishment	Rs 7,92	Rs 5,52	As recommended by the Dy Commr
" e Contingencies	1 20	60	
" d Furniture	2.00	—	
4 II Octroi Collection	5.64	5,00	
" a Mohatarfa	3,00	2,40	
C Public Works	3,000	1,000	
E 2 d Plague Cholera + other charges	1,50	2,50	List of Enclosures
E 3 h Vaccination allowances	2,00	—	
E 5 Public Garden & Garden Improvements	6,50	—	

The abstract figures of the Budget according to the above modifications would be as follows —

Opening Balance		Rs Capital a/c 5,078
Receipts — Normal	Rs 15,350	
Special	1,100	
Total	Rs	16,450
Expenditure — Normal	Rs 10,882	
Special	5,510	
Total	Rs	16,392
Closing Balance	Rs	5,136

WD 01162—GPB—60 000—23 10 41

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GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal expenditure is well within the normal income and the closing balance is above the prescribed minimum

The outstanding arrears of taxes which amount to ~~rupees~~ Rs 35- should be collected quickly

The contributions due to the several departments and institutions should be paid promptly and not allowed to fall into arrears

The Municipal should improve its financial position so that it might easily finance the Drainage Works and provide other amenities to the public at the place

Jan 25

Secy to Govt
Law Dept

To D.C. Bloe St ✓
" Comptr ✓

WD 03697—GPB—30 000—2 2 40